

FORM - 1

(See sub-regulation (1) of regulation 4)

APPLICATION FOR PERMISSION TO ESTABLISH A NEW MEDICAL COLLEGE

1	Name of the applicant (in BLOCK letters)	RIYAZUL ULOOM WELFARE TRUST
2	Complete Address with pin code, Telephone nos., telex, fax and e-mail	RIYAZUL ULOOM WELFARE TRUST AT. Anwapada, Post. Anwa, Tq. Bhokardan, Dist-Jalna Pin-431112 MAHARASHTRA TEL NO. 9130707669, 9420601333. Email: binyaminvastanvi@gmail.com
3	Address of Head Office and Branch Office. if any ,with Pin code Telephone nos., telex, fax and e-mail	Same as above
4	Status of applicant whether State Government/Union Territory/ Or University or Trust	Trust
5	Registration/incorporation (Number and date, if any)	E-158 Dt. 05/03/1997
6	Name and Address of Affiliating University	Maharashtra University of Health Sciences, Vani-Dindori Road, Mhasrul, Nashik-422004. (MAHARASHTRA)
7	Basic Infrastructure Facilities available for Medical College And attached Hospital (Attach separate sheet if necessary)	The desired information is enclosed as (APPENDIX-11)
8	Composition of the Trust Particulars of members of the Society / Trust, Head or Project Director of the proposed Medical College, head of the Existing Hospital. Qualifications And Experience in the field of Medical Education of members, Head of project Or Director and head of the Hospital	Public Trust Act 1950. The desired information is enclosed as (APPENDIX -12) Head of the Hospital/ Medical Superintendent; Dr. Mohamad Furqan BHMS,MD(HOM) Total experience 17 Years 2 Months 29 Days Experience as Principal Since 12-05-2020
9	Financial Capability (Balance sheet for the last three years To be provided if the applicant is a Trust. Details of the resources to be prescribed	Last 03 years balance sheet enclosed as (APPENDIX-04)
10	Name and Address of the Proposed Homoeopathy College	MUHAMMAD WAHED HOMOEOPATHIC MEDICAL COLLEGE AND RESEARCH CENTRE. AT. Anwapada, Post. Anwa, TQ. Bhokardan, DIST.JALNA, PIN-431112 (MAHARASHTRA)

11	Characteristics of proposed site of the Medical College	
	(a)topography	The site of proposed medical college is situated at Anwapada, Dist-Jalna, 90 km away from Aurangabad Airport.
	(b)plot size	5 acres. The land is a Single Contiguous piece of land.
	(c)permissible floor space index	The permissible floor space index is 1.
	(d)ground coverage	3341.07 Sq.Mt.
	(e)building height	15.24 Mt.
	(f) road access	Available
	(g) availability of public transport	Available
	h) electric supply	Available
	(i) water supply	Borewell are Available.
	(j) sewerage connection	Available
	(k) communication facilities	Internet connection, Phone and Post office.
	(l) Master plan of the proposed Medical college	Enclosed as (APPENDIX- 13)
	(m) Layout plans , sections	
	(n) elevations and floor wise area calculations.	
12	Educational programme .	
	(a)proposed annual intake capacity of students	100
	(b) mode of admission	As per Order and Guideline of Ministry of AYUSH, Government of India and State Government of Maharashtra.
	(c) reservation /preferential allocation of seats	As per State Government.
13	Functional programme.	
	(a) Department wise and service Wise functional requirements.	Detail is Enclosed as (APPENDIX-14)
	(b)Area distribution and room Wise sitting capacity.	As per architectural plan.
14	Equipment programme. Department wise list of equipments with year wise schedule of quantities and specifications.	
	(a) Medical equipments	List Enclosed as (APPENDIX -15)
	(b) Scientific equipments	
	(c) Allied equipments	
15	Man-power programme department wise and year wise provisions	
	(a) full time teaching staff	Details Enclosed with Consent of Teachers (APPENDIX-16)
	(b) technical staff	List attached as (APPENDIX-17)
	(c)administrative staff	
	(d) ancillary staff	
	(e)salary structure	As per State Government.
	(f) mode of payment of salary	Salary will be through Bank.
	(g)recruitment procedure	As per rules of Council, State Government and Maharashtra University of Health Sciences.
	(h) recruitment calendar	Details Enclosed as (APPENDIX-18)
16	Building programme	
	(a) Departments , lecture theatres, Examination hall , museum etc	Yes Necessary building and other requirement is available for First Year BHMS, As per MSR fulfilling the criteria.
	(b)Staff quarters	Available
	(c) Staff and students hostels	Available
	(d) Administrative office	Available
	(e) Library	Available

	(f) Auditorium	Available
	(g) Teaching pharmacy	Available
	(h) Mortuary	Available
	(i) Cultural and recreational center	Available
	(j) sports complex	Play ground is Available
	(k) medicinal plants garden	Available
	(l) other facilities (State name of other facilities)	College is having registered 25 bedded Homoeopathy Hospital.
17	proposed phase programme and quarter wise schedule of activities indicating	
	(a) commencement and completion of building design	Up to November 2022 shall be completed.
	(b) local body approvals	Approved
	(c) civil construction	Available
	(d) provision of engineering services and equipments	Available
	(e) requirement of staff	As per MSR and University norms.
	(f) schedule of admission	After getting permission, As per Order and Schedule of Ministry of AYUSH, Government of India, Policy of State Government as well.
18	Project Cost	
	(a) capital cost of land	1.5 Crore Land was already available with Trust
	(b) buildings	2.5 Crore
	(c) plant and machinery	0.3 crore
	(d) medical ,scientific and allied equipments	0.8 crore
	(e) furniture and fixtures	0.4 crore
	(f) preliminary and preoperative expenses	2.25 crore
19	Means of financing the project	
	(a) contribution of the applicant	100 %
	(b) grants	N.A.
	(c) donations	N.A.
	(d) equity	N.A.
	(e) term loans	N.A.
	(f) other sources, if any	N.A.
20	Revenue assumptions	
	(a) fee structures	As per State Government policy fees will be decided by Fees Regulating Authority, Government of Maharashtra. Expected fees shall be 90000+20000 Tuition fees and Development fees respectively per year per student.
	(b) hospital user charges	Copy Attached as (APPENDIX - 19)
	(c) Estimated annual revenue from various sources.	Copy Attached (APPENDIX - 20)
21	Expenditure assumptions	
	(a) operating expenses	0.85 Crore
	(b) depreciation	10% as State Government rule.
22	Operating Results	
	(a) income statement	Copy Attached (APPENDIX-21)
	(b) cash flow statement	Copy Attached (APPENDIX-22)
	(c) projected balance sheet	Copy Attached (APPENDIX-23)
23	Name, address and details of the existing hospital	ISHAK VASTANVI HOMOEOPATHY HOSPITAL At. Anwapada, Post. Anwa, Tq. Bhokardan, Dist.-Jalna Pin-431112 (Maharashtra)
	(a)bed strength	25 Beds.

(b) bed distribution, bed occupancy	<p>Bed Distribution:</p> <p>Medicine 12 Beds Pediatric 03 Beds OBG 05 Beds Surgery 05 Beds Totals: 25 Beds.</p> <p>Bed Occupancy: 43.03%</p> <p>List attached (APPENDIX-23A)</p>
and whether a norm of three in-patients per student would be fulfilled	Yes
(c) built up area	989.77 Sq. Mt.
(d) clinical and para clinical disciplines	List attached (APPENDIX-24)
(e) number of out patients departments and department wise attendance	<p>Number of OPDs: 04</p> <p>Department wise Attendance 01/01/2023 To 31/12/2023;</p> <p>Medicine : 31785 Obstetrics and Gynecology : 13172 Pediatric & RCH : 5920 Surgery : 12528 Total :: 63405</p> <p>List attached (APPENDIX-24A)</p>
(f) architectural and layout plans	Copy Attached as (ANNEXURE-5 of enclosure)
(g) list of medical/allied equipments	List attached (APPENDIX -26)
(h) capacity and configuration of Engineering services	Available
(i) hospital services, administrative Services, other ancillary and support services (category wise staff strength)	List attached as (APPENDIX-27)
PART II UPGRADATION AND EXPANSION PROGRAMME:	
24	Details about the additional Land for expansion of the Existing hospital
(a) land particulars	5 acres of land is available which more the MSR.
(b) location of medical college and proposed hospital	It is situated at Anwapada, Tq. Bhokardan, Dist-Jalna, MAHARASHTRA. 90 KMs away from Aurangabad Airport.
(c) topography	90 KMs away from Aurangabad Airport
(d) plot size	5 acres. The land is a Single Contiguous piece of land.
(e) permissible floor space index	The permissible floor space index is 1.
(f) ground coverage	3341.07 Sq. Mt.
(g) building height	15.24 Mt.
(h) road access	Yes
(i) availability of public transport	Yes
(i) electric supply	Available
(k) water supply	Available
(l) sewerage connection	Available
(m) communication facilities	Available
(n) Master plan of the proposed Medical college	Available

	(o) Layout plans , sections	Available
	(p) elevations and floor wise area calculations.	Copy attached.
25	Upgraded Clinical Programme:- Year wise details of the additional Clinical and para clinical activities envisaged under the expansion Programme	Details of Clinical and Para clinical staff mentioned in Part -1 is sufficient for intake capacity of 100 students as per MSR.
26	Upgraded functional programme :- (a) specialty wise and service wise functional requirements (b) area distribution (c) specialty wise bed distribution	Mentioned in Part-1
27	Building expansion programme :- Year wise additional built-up area to be provided for-	
	(a) Departments , lecture theatres, Examination hall etc	Necessary required is available for First Year BHMS and within 1 year remaining building will be completed.
	(b) hospital	Available as per MSR.
	(c) staff quarters	Available
	(d) Staff and students hostels	Available
	(e) other ancillary buildings	N.A.
28	Planning and Layout Upgraded master plan of the hospital complex along with-	
	(a) Layout plans	Available as per MSR.
	(b) Sections	
	(c) Elevations	
	(d) Floor wise area calculation of the hospital	
	(e) Floor wise area calculation of ancillary buildings	
29	Details about up gradation or addition in the capacity and configuration of engineering services and hospital services	Mentioned in Part-1
30	Equipment programme:- Upgraded department wise list of equipments with year wise schedule of quantities and specifications –	
	(a) Medical equipments	List attached as (APPENDIX – 26)
	(b) scientific equipments	
	(c) allied equipments	
31	Upgraded manpower programme: Department wise and year wise provisions-	
	(a) full time teaching staff	Mentioned in clause 15 of Part-1 & see also (APPENDIX – 16 & 17)
	(b) technical staff	
	(c) administrative staff	
	(d) ancillary staff	
	(e) salary structure	
	(f) mode of payment of salary	
	(g) recruitment procedure	
	(h) recruitment calendar	
32	Expansion of scheme – proposed phase programme and quarter wise schedule of activities indicating-	
	(a) commencement and completion ___ of building design	Mentioned in Clause 17 of Part-1 Mentioned in Clause 17 of Part-1 (Also Refer Annexure 5)
	(b) local body approvals	
	(c) civil construction	
	(d) provision of engineering and hospital services	

	(e) provision of medical and allied equipments	
	(f) requirements of staff	
	(g) schedule of admission	
33	Project Cost	Details mentioned in clause 18 of Part-1.
	(a) capital cost of land	
	(b) buildings	
	(c) plant and machinery	
	(d) medical , scientific and allied equipments	
	(e) furniture and fixtures	
	(f) preliminary and preoperative expenses	
34	Means of financing of the project:-	Details mentioned in clause 19 of Part-1
	(a)contribution of the applicant	
	(b) grants	
	(c)donations	
	(d)equity	
	(e) term loans	
	(f) other sources , if any	
35	Revenue assumptions	Details mentioned in Clause 20 of Part-1
	(a) fee structure	
	(b) hospital user charges	
	(c) estimated annual revenue from various sources	
36	Expenditure assumptions	.Details mentioned in Clause 21 of Part-1.
	(a) operating expenses	
	(b) depreciation	
37	Operating results	Details mentioned in Clause 22 of Part-1
	(a) income statement	
	(b) cash flow statement	
	(c) projected balance sheets	

SIGNATURE OF APPLICANT.