**FORM - 1**

(See sub-regulation (1) of regulation 4)

**APPLICATION FOR PERMISSION TO ESTABLISH A NEW MEDICAL COLLEGE**

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| --- | --- | --- |
| 1 | Name of the applicant  (in BLOCK letters ) | RIYAZUL ULOOM WELFARE TRUST |
| 2 | Complete Address with pin code, Telephone nos., telex, fax and e-mail | RIYAZUL ULOOM WELFARE TRUST  AT. Anwapada, Post. Anwa, Tq. Bhokardan, Dist-Jalna Pin-431112  MAHARASHTRA  TEL NO. 9130707669, 9420601333.  Email: binyaminvastanvi@gmail.com |
| 3 | Address of Head Office and Branch Office. if any ,with Pin code Telephone nos., telex, fax and e-mail | Same as above |
| 4 | Status of applicant whether  State Government/Union Territory/  Or University or Trust | Trust |
| 5 | Registration/incorporation  (Number and date, if any) | E-158  Dt. 05/03/1997 |
| 6 | Name and Address of Affiliating  University | Maharashtra University of Health Sciences,  Vani-Dindori Road, Mhasrul, Nashik-422004. (MAHARASHTRA) |
| 7 | Basic Infrastructure  Facilities available for Medical College  And attached Hospital  ( Attach separate sheet if necessary) | The desired information is enclosed as  **(APPENDIX-11)** |
| 8 | Composition of the Trust  Particulars of members of the Society /  Trust, Head or Project Director of the proposed Medical College, head of the Existing Hospital. Qualifications  And Experience in the field of Medical  Education of members, Head of project  Or Director and head of the Hospital | Public Trust Act 1950.  The desired information is enclosed as  **(APPENDIX -12)**  Head of the Hospital/ Medical Superintendent;  Dr. Mohamad Furqan  BHMS,MD(HOM)  Total experience 17 Years 2 Months 29 Days  Experience as Principal Since 12-05-2020 |
| 9 | Financial Capability  ( Balance sheet for the last three years  To be provided if the applicant is a  Trust. Details of the resources to be prescribed | Last 03 years balance sheet enclosed as  **(APPENDIX-04)** |
| 10 | Name and Address of the  Proposed Homoeopathy College | **MUHAMMAD WAHED HOMOEOPATHIC MEDICAL COLLEGE AND RESEARCH CENTRE.**  AT. Anwapada, Post. Anwa,  TQ. Bhokardan, DIST.JALNA, PIN-431112  (MAHARASHTRA) |
| 11 | **Characteristics of proposed site of the Medical College** | |
|  | (a)topography | The site of proposed medical college is situated at Anwapada, Dist-Jalna, 90 km away from Aurangabad Airport. |
|  | (b)plot size | 5 acres.  The land is a Single Contiguous piece of land. |
|  | (c)permissible floor space index | The permissible floor space index is 1. |
|  | (d)ground coverage | 3341.07 Sq.Mt. |
|  | (e)building height | 15.24 Mt. |
|  | (f) road access | Available |
|  | (g) availability of public transport | Available |
|  | h) electric supply | Available |
|  | (i) water supply | Borewell are Available. |
|  | (j) sewerage connection | Available |
|  | (k) communication facilities | Internet connection, Phone and Post office. |
|  | (l) Master plan of the proposed Medical college | Enclosed as **(APPENDIX- 13)** |
|  | (m) Layout plans , sections |
|  | (n) elevations and floor wise area calculations. |
| 12 | Educational programme . | |
|  | (a)proposed annual intake capacity of students | 100 |
| (b) mode of admission | As per Order and Guideline of Ministry of AYUSH, Government of India and State Government of Maharashtra. |
| (c) reservation /preferential allocation of seats | As per State Government. |
| 13 | Functional programme. | |
|  | (a) Department wise and service Wise functional requirements. | Detail is Enclosed as **(APPENDIX-14)** |
| (b)Area distribution and room Wise sitting capacity. | As per architectural plan. |
| 14 | Equipment programme.  Department wise list of equipments with year wise schedule of quantities and specifications. | |
|  | (a) Medical equipments | List Enclosed as **(APPENDIX -15)** |
|  | (b) Scientific equipments |
|  | (c) Allied equipments |
| 15 | Man-power programme deparment wise and year wise provisions | |
|  | (a) full time teaching staff | Details Enclosed with Consent of Teachers  **(APPENDIX-16)** |
|  | (b) technical staff | List attached as **(APPENDIX-17)** |
|  | (c)administrative staff |
|  | (d) ancillary staff |
|  | (e)salary structure | As per State Government. |
|  | (f) mode of payment of salary | Salary will be through Bank. |
|  | (g)recruitment procedure | As per rules of Council, State Government and Maharashtra University of Health Sciences. |
|  | (h) recruitment calendar | Details Enclosed as **(APPENDIX-18)** |
| 16 | Building programme | |
|  | (a) Departments , lecture theatres, Examination hall , museum etc | Yes  Necessary building and other requirement is available for First Year BHMS, As per MSR fulfilling the criteria. |
|  | (b)Staff quarters | Available |
|  | (c) Staff and students hostels | Available |
|  | (d) Administrative office | Available |
|  | (e) Library | Available |
|  | (f) Auditorium | Available |
|  | (g) Teaching pharmacy | Available |
|  | (h) Mortuary | Available |
|  | (i) Cultural and recreational center | Available |
|  | (j) sports complex­­­­­­­­­­­­­­ | Play ground is Available |
|  | (k) medicinal plants garden | Available |
|  | (l) other facilities  (State name of other facilities) | College is having registered 25 bedded Homoeopathy Hospital. |
| 17 | proposed phase programme and quarter wise schedule of activities indicating | |
|  | (a) commencement and completion of building design | Up to November 2022 shall be completed. |
|  | (b) local body approvals | Approved |
|  | (c) civil construction | Available |
|  | (d) provision of engineering services and equipments | Available |
|  | (e) requirement of staff | As per MSR and University norms. |
|  | (f) schedule of admission | After getting permission, As per Order and Schedule of Ministry of AYUSH, Government of India, Policy of State Government as well. |
| 18 | Project Cost | |
|  | (a) capital cost of land | 1.5 Crore  Land was already available with Trust |
|  | (b) buildings | 2.5 Crore |
|  | (c) plant and machinery | 0.3 crore |
|  | (d) medical ,scientific and allied equipments | 0.8 crore |
|  | (e) furniture and fixtures | 0.4 crore |
|  | (f) preliminary and preoperative expenses | 2.25 crore |
| 19 | Means of financing the project | |
|  | (a) contribution of the applicant | 100 % |
|  | (b) grants | N.A. |
|  | (c) donations | N.A. |
|  | (d) equity | N.A. |
|  | (e) term loans | N.A. |
|  | (f) other sources, if any | N.A. |
| 20 | Revenue assumptions | |
|  | (a) fee structures | As per State Government policy fees will be decided by Fees Regulating Authority,  Government of Maharashtra. Expected fees shall be 90000+20000 Tuition fees and Development fees respectively per year per student. |
|  | (b) hospital user charges | Copy Attached as **(APPENDIX - 19)** |
|  | (c) Estimated annual revenue from various sources. | Copy Attached **(APPENDIX - 20)** |
| 21 | Expenditure assumptions | |
|  | (a) operating expenses | 0.85 Crore |
|  | (b) depreciation | 10% as State Government rule. |
| 22 | Operating Results | |
|  | (a) income statement | Copy Attached **( APPENDIX-21)** |
|  | (b) cash flow statement | Copy Attached **( APPENDIX-22)** |
|  | (c) projected balance sheet | Copy Attached **( APPENDIX-23)** |
| 23 | Name, address and details of the existing hospital | ISHAK VASTANVI HOMOEOPATHY HOSPITAL  At. Anwapada, Post. Anwa, Tq. Bhokardan,  Dist-.Jalna Pin-431112  (Maharashtra) |
|  | (a)bed strength | 25 Beds. |
|  | (b)bed distribution, bed occupancy  and whether a norm of three in-patients per student would be fulfilled | Bed Distribution:  Medicine 12 Beds  Pediatric 03 Beds  OBG 05 Beds  Surgery 05 Beds  Totals: 25 Beds.  Bed Occupancy: 43.03%  List attached **(APPENDIX-23A)**  Yes |
|  | (c) built up area | 989.77 Sq. Mt. |
|  | (d)clinical and para clinical disciplines | List attached **(APPENDIX-24)** |
|  | (e)number of out patients departments and department wise attendance | Number of OPDs: 04  Department wise Attendance  01/01/2023 To 31/12/2023;  Medicine : 31785  Obstetrics and Gynecology : 13172  Pediatric & RCH : 5920  Surgery : 12528  Total :: 63405  List attached **(APPENDIX-24A)** |
|  | (f) architectural and layout plans | Copy Attached as  (ANNEXURE-5 of enclosure) |
|  | (g)list of medical/allied equipments | List attached **(APPENDIX -26)** |
|  | (h)capacity and configuration of Engineering services | Available |
|  | (i)hospital services, administrative  Services, other ancillary and support services  (category wise staff strength) | List attached as **(APPENDIX-27)** |
|  |  |  |
|  | **PART II**  **UPGRADATION AND EXPANSION PROGRAMME:** |  |
| 24 | Details about the additional Land for expansion of the Existing hospital | |
|  | (a) land particulars | 5 acres of land is available which more the MSR. |
|  | (b) location of medical college and proposed hospital | It is situated at Anwapada, Tq. Bhokardan, Dist-Jalna, MAHARASHTRA.  90 KMs away from Aurangabad Airport. |
|  | (c)topography | 90 KMs away from Aurangabad Airport |
|  | (d)plot size | 5 acres.  The land is a Single Contiguous piece of land. |
|  | (e)permissible floor space index | The permissible floor space index is 1. |
|  | (f)ground coverage | 3341.07 Sq. Mt. |
|  | (g)building height | 15.24 Mt. |
|  | (h) road access | Yes |
|  | (i) availability of public transport | Yes |
|  | (i) electric supply | Available |
|  | (k) water supply | Available |
|  | (l) sewerage connection | Available |
|  | (m) communication facilities | Available |
|  | (n) Master plan of the proposed Medical college | Available |
|  | (o) Layout plans , sections | Available |
|  | (p) elevations and floor wise area calculations. | Copy attached. |
| 25 | Upgraded Clinical Programme:-  Year wise details of the additional Clinical and para clinical activities envisaged under the expansion Programme | Details of Clinical and Para clinical staff mentioned in Part -1 is sufficient for intake capacity of 100 students as per MSR. |
| 26 | Upgraded functional programme :- |  |
|  | (a) specialty wise and service wise functional requirements | Mentioned in Part-1 |
|  | (b) area distribution |
|  | (c)specialty wise bed distribution |
| 27 | Building expansion programme :-  Year wise additional built-up area to be provided for- | |
|  | (a) Departments , lecture theatres, Examination hall etc | Necessary required is available for First Year BHMS and within 1 year remaining building will be completed. |
|  | (b) hospital | Available as per MSR. |
|  | (c) staff quarters | Available |
|  | (d) Staff and students hostels | Available |
|  | (e) other ancillary buildings | N.A. |
| 28 | Planning and Layout  Upgraded master plan of the hospital complex along with- | |
|  | (a)Layout plans | Available as per MSR. |
|  | (b)Sections |
|  | (c)Elevations |
|  | (d)Floor wise area calculation of the hospital |
|  | (e) Floor wise area calculation of ancillary buildings |
| 29 | Details about up gradation or addition in the capacity and configuration of engineering services and hospital services | Mentioned in Part-1 |
| 30 | Equipment programme:-  Upgraded department wise list of equipments with year wise schedule of quantities and specifications – | |
|  | (a)Medical equipments | List attached as **(APPENDIX – 26)** |
|  | (b)scientific equipments |
|  | (c)allied equipments |
| 31 | Upgraded manpower programme:  Department wise and year wise provisions- | |
|  | (a)full time teaching staff | Mentioned in clause 15 of Part-1  & see also **(APPENDIX – 16 & . 17)** |
|  | (b)technical staff |
|  | (c)administrative staff |
|  | (d)ancillary staff |
|  | (c)salary structure |
|  | (f) mode of payment of salary |
|  | (g) recruitment procedure |
|  | (h) recruitment calendar |
| 32 | Expansion of scheme – proposed phase programme and quarter wise schedule of activities indicating- | |
|  | (a)commencement nd completion \_\_\_\_of building design | Mentioned in Clause 17 of Part-1  Mentioned in Clause 17 of Part-1  (Also Refer Annexure 5) |
|  | (b) local body approvals |
|  | (c) civil construction |
|  | (d)provision of engineering and hospital services |
|  | (e) provision of medical and allied equipments |
|  | (f) requirements of staff |
|  | (g) schedule of admission |
| 33 | Project Cost | |
|  | (a) capital cost of land | Details mentioned in clause 18 of Part-1. |
|  | (b) buildings |
|  | (c) plant and machinery |
|  | (d) medical , scientific and allied equipments |
|  | (e) furniture and fixtures |
|  | (f) preliminary and preoperative expenses |
| 34 | Means of financing of the project:- | |
|  | (a)contribution of the applicant | Details mentioned in clause 19 of Part-1 |
|  | (b) grants |
|  | (c)donations |
|  | (d)equity |
|  | (e) term loans |
|  | (f) other sources , if any |
| 35 | Revenue assumptions | |
|  | (a) fee structure | Details mentioned in Clause 20 of Part-1 |
|  | (b) hospital user charges |
|  | (c) estimated annual revenue from various sources |
| 36 | Expenditure assumptions | |
|  | (a) operating expenses | Details mentioned in Clause 21 of Part-1. |
|  | (b) depreciation |
| 37 | Operating results | |
|  | (a) income statement | Details mentioned in Clause 22 of Part-1 |
|  | (b) cash flow statement |
|  | (c) projected balance sheets |
|  |  |  |

SIGNATURE OF APPLICANT.